Dear Friends,

Every day I am inspired and motivated by the youth we serve at Covenant House Texas (CHT). Their stories on what led them to our doors reflect strength, survival and resiliency. They keep my life in perspective.

The CHT staff are fierce in their dedication and advocacy for homeless youth. They know that sometimes it takes the smallest of steps to gain our residents’ trust to work together towards improving their lives. We continue to be amazed by our youth’s courage and delight in the joy of sharing their experiences while in our program such as getting a job, celebrating Christmas, being accepted into college, visiting a dentist or attending an Astros game. We are honored to be able to work with them on their journey from the streets to a life of self-sufficiency.

As we reflect on our 2017 fiscal year and plan for calendar year 2018, CHT is committed to continually improving our programs and services and broadening our reach on those we serve.

As to you, our supporters, we value our partnership which demonstrates to our youth that there is an entire community who care and believe in them.

Thank you!

Leslie Bourne  
Executive Director  
Covenant House Texas
Even though this is the annual report for our 2017 fiscal year before Hurricane Harvey, I do need to take time to thank all who volunteered, contributed or otherwise served Covenant House through the difficult time during and after Harvey. The Covenant House Community has pulled together to make sure we can accommodate the increase in need that was caused by the storm. Harvey negatively impacted so many in our community directly, and yet people are so generous to our mission. Thank you!

As I am writing, our new executive director, Leslie Bourne, is closing the books on her first year at the helm of Covenant House. We are so lucky to have Leslie leading the mission. She has not only continued the great work with our youth that has been the hallmark of our program, but Leslie has brought a renewed spirit and has created several new initiatives that have resulted in a sense of empowerment for our staff and hope for our residents. Leslie continues to reach out to our community partners and supporters. With a new strategic plan in place, we are confident that we will continue to make an impact and provide transformative services to the youth we serve.

Harvey was a harsh reminder that our facilities, especially the crisis center, are not aging gracefully. The storm shined a bright light on work that needs to be done with respect to our facilities. Repairs to storm damaged areas are ongoing. We are preparing a plan for our facilities that can take the mission to the next level and ensure a lasting future. We will work with a consultant to determine the next best step for Covenant House.

As we continue to implement our strategic plan and move into a stage of planning with respect to our facilities, we need the support of our partners and donors more than ever. The need is great, but I feel we have the right team to accomplish the mission. Many thanks to our dedicated staff, our ever supportive Guild, our Board of Directors, our partners, donors and all other supporters. Together we can change the lives of these young men and women.

Sincerely,

Kurt Nondorf
Board Chair
CONTINUUM OF CARE

After more than 35 years of service, Covenant House Texas is still one of the only service providers in Texas of its type. CHT offers an extensive continuum of care to homeless youth ages 18-24 including mental health and substance abuse counseling, educational and vocational training, transitional and permanent living programs, street outreach and prevention, pastoral ministry and parenting classes in addition to providing the basic necessities of food, clothing, medical care and safe shelter from the streets for youth in crisis.

Intake Center
Our drop-in center offers day services, facilities, and recreational activities. It also is the first step into our residential programs.

Crisis Shelter
Care in our youth center begins with a one on one connection with a case manager to assess needs and develop an individualized plan. Young men and women are housed in separate wings where they are provided a safe space, warm meals, free healthcare, and supportive services. This includes our parenting programs that welcome young adults and their children up to age 5.

Rights of Passage
The Rights of Passage program is a transitional living program which provides an opportunity for youth to stay in a stable, supported environment as they learn to live independently. Our caring staff develop strong relationships with the youth in Rights of Passage program and provide structure, support and guidance. Expectations are high for our youth. They learn essential life skills that include, cooking, laundry, money management, wellness, and confidence building. In addition, ROP participants work, attend school or a vocational training program. Youth also save a portion of their income for their first apartment. Staff check in with the youth frequently to ensure that they are doing alright and getting the support they need. They let the youth know they believe in them and are here to support them in their journey to independence.

Learn more about our services at: COVENANTHOUSETX.ORG
PROGRAM HIGHLIGHTS

OUTREACH
4769 youth contacted by street outreach
14,482 telephone inquiries
1200 youth attended in-school prevention presentations

CRISIS CARE
463 unduplicated youth stayed in shelter
73,845 meals served
20 days average length of stay

HEALTHCARE
2604 Clinic Visits
380 Psychiatrist Sessions
332 Therapist Sessions

EDUCATION & VOCATIONAL
85 youth attended school
82 youth obtained employment
35 employment business partners helped youth gain employment

PASTORAL MINISTRY
181 youth counseling sessions
31 staff counseling sessions for youth of all faiths
Barbara Jean Lauratis, Annette Gordon, and Mary Ann Rapp decorate CHT for the holidays.

Ronda Robinson, Cheryl Boblitt, Linda Bell, Mary Eads, Jackie Fair, Carolyn Teltschik, Diane Poole, Leslie Bourne at Off The Field Player’s Wives Annual Fashion Show.

Yvonne Conklin, Linda Bell, Jackie Fair, Tonya Hamilton at CHT Annual Gala.

Marlene Nondorf serves youth at the End of the Year Party.
The Covenant House Texas Guild of volunteers have been helping our young people for over 30 years. They are a dynamic group of women who share their talents, kindness, and generous spirits with our youth. Many of the founding members, dating back to 1987, are still involved.

The Guild plans many activities for the youth including monthly birthday parties, seasonal celebrations, and special trips to museums, restaurants, and sporting events.

The Guild coordinates our spectacular annual gala. The 2017 Gala “Let Us All Eat Cake” was a massive success. The gala raised over $550,000 for Covenant House.

Learn more about the Guild at: www.covenanthousetx.org/guild
Board member Fallon Egan & Susan McCommon

2017 CHT Gala: Let Us All Eat Cake

CHT youth Catherine shares her story with guests.

Angela & Mike James
Our wonderful Guild hosted over 500 guests at our annual gala on April 1 at the Omni Houston Hotel. The night was emceed by David and Miranda Paul and featured a moving speech by former CHT resident, Catherine. Julie and Jay Rogers and IBC Bank were honored for their unwavering support of Covenant House Texas throughout the years. The gala raised over $590,000 for CHT.
Associate Board of Young Professionals

Young Professional Street Outreach.

2016 Playing With A Purpose Kickball Tournament participants.

Associate Board member, Lindsey Wise.
The mission of the Associate Board of Young Professionals is to empower homeless youth by connecting young, compassionate, and philanthropic professionals with Covenant House Texas. The group aims to increase the impact of Covenant House Texas through service, advocacy, and fundraising.

The Associate Board sponsored their 2nd Annual Playing With A Purpose Kickball Tournament in October 2016. The tournament was a success as they surpassed their goals.

The young professionals joined the Sleep Out movement with Sleep Out: Young Professionals. They had a record number of “sleepers” participate and raised over $50,000.

For information about our Associate Board, visit: www.covenanthousetx.org/youngprofessionals
Sleep Out: Real Estate participant and CHT youth collaborate on ice breaker project.


Candlelight Vigil attendee.

Sleep Out: Young Professional participant ready to turn in for the night.
The Sleep Out Movement is made up of advocates throughout the United States and Canada who accept the challenge to sleep outside for one night at Covenant House sites so homeless youth don’t have to. Covenant House Texas participated in Executive, Young Professional, and Real Estate Sleep Out. Together Houston sleepers raised over $700,000.

“Sleepers” showed homeless youth unconditional love and absolute respect by sleeping out on their behalf. Participants became advocates for homeless youth and raised funds for Covenant House programs which offer them the chance of an abundant life --- away from the streets and out of harm’s way.

Sleep Out: Executive Edition participants sleep outside for homeless youth.

Comcast employees volunteering on Comcast Cares Day.

Liberty Property Trust employees.

Liberty Property Trust employee power washes CHT walkway.

Cheniere Energy Youth LEAD council attend the Crisis Shelter Ribbon Cutting Ceremony.

Comerica Bank volunteers.
We are grateful for all of our donors and volunteers who support our mission of serving homeless youth. We rely on the support of many individuals, companies, religious groups, and partners to help us continue our mission.

Every year on the Friday nearest June 19, the employees of Liberty Property Trust spend the day giving back to the community in honor of their founder, Bill Rouse. This year the employees spent the day cleaning up the Covenant House campus. They brought in and served lunch to the youth and staff. They also donated a new digital sign so we can keep with all the happenings around CHT.

As part of its Skills to Succeed initiative, Accenture employees helped Covenant House to develop and roll out an enhanced job readiness curriculum. They regularly hold workshops for the youth, assisting in resume writing, preparing for interviews, and learning appropriate job etiquette.

Cheniere/North Houston Early College High School
Thirteen outstanding students from North Houston Early College High School chosen for Cheniere Energy’s Youth LEAD Council. The students volunteered at CHT throughout the year and worked together with Cheniere employees to purchase new furniture for the Crisis Shelter using a $20,000 grant provided by the company.

For information about our volunteer program, visit: www.covenanthousetx.org/volunteer

Accenture volunteers with CHT Employment Specialist, Rhonda Collins.
COMMUNITY PARTNERS

Accenture
AFC Transportation
Alpha Phi Alpha Fraternity
Altar’d States
Americares
AstraZeneca
Eduardo Avila
Avigilon
Aztec Rentals
Mike Bakerowicz
Bank of Texas
Baylor College of Medicine
BizNow
Boy Scout Troop 55
Briar Grove Pharmacy
Brownie Troop 110034
Build it Forward
Chapelwood United Methodist
Cheniere
Cindy & Megan Chesser
Cirque du Soleil
Clothed By Faith
Comcast
Covenant House Texas Guild
Mike Crowe
Jane Page Crump
Diane Daleo
DCP Midstream
Donna’s Fashion
Go Kickball
Goode Company
Jennifer Guzman
Debbie Hall
Equipment Depot
Harris County Constables Office
Precinct 1, Constable Alan Rosen
Joyce Hayes
Healthcare for the Homeless-
Mobile Dental Van
Houston Astros
Houston Bar Association
Houston Chapter of the Jack and
Jill of America
Houston Community College
Houston Food Bank
Houston Hilton-Americas
Houston Health Department -
Project Smiles
Cathy Hurst
I Am Waters
Impact Church of the Woodlands
International Cosmetics &
Perfume, Inc.
John Jordan
Karen’s Closet
The Kroger Company
Legacy Community Health
Liberty Property Trust
Andrew Linbeck
Manhatten Insurance Group
Tim Manherz
Marek Brothers Systems
Khambrel Marshall/ KPRC
Media Systems Inc.- Donnie
Boutwell
Memorial Hermann Southwest
Neartown Experiment -
John Heffernan
Kurt Nondorf
North Houston Community
College
Off the Field Player’s Wives
Association
Oak Cleaners
Outreach Community Church
Pappas Restaurants
Password Productions
Tony Perez
PBT Healthy Eyes Program
David and Miranda Paul/KHOU
Prevent Blindness Texas
Cheryl Price
Project Saving Smiles
Randalls
Ridgpoint High School & Vivian
Tolkinen
Riviana Foods
Patrick Rixey
John Roberts/JLL
Salvation Army
Second Serving
Silver Eagle Distributing
Silver Stone Events
Shepard Exposition Services
Skully Serves
Kathy Smith
Society for the Performing Arts
Spindletop Charities
Sharron and Warner Strang
Surge Homes
TAS Concrete
Texas Department of State Health
Services
The Pit Room
Tootsies
Top Drawer Lingerie
Trader Joe’s
Tres Chic
Two Men and a Truck, Galleria
Two Men and a Truck, Pearland
Samantha Tran
TJMaxx
UH Hilton Blue Energy Team
Ultra Magazine
Virtuo Group Corp
The Waffle Bus
Wayne Watson
Workforce Solutions
SCHOLARSHIP OF HOPE

Each year Scholarships of Hope are purchased during the Spring Gala. These generous gifts provide support for the basic necessities of food, clothing, and shelter offered to the youth at Covenant House Texas.

The Kurt Adkins Scholarship of Hope
Scholarship of Hope In Memory of John Arthur and Joseph Semple
Raymond and June Arthur
Scholarship of Hope In Memory of Cecilia and Antonio Ballesca
Salb and Gina Saour
The Tuck and Melanie Bassett Scholarship of Hope
Scholarship of Hope In Honor of Leslie Bourne
Kurt and Marlene Nondorf
The John and Holly Brennan Scholarship of Hope
Scholarship of Hope In Honor of the CHT Guild and Mary Eads
John and Mary Eads
The Tim and Yvonne Conklin Scholarship of Hope
The Charles and Margaret Dunagan Scholarship of Hope
Scholarship of Hope In Honor of Peggy and Gary Edwards
Tom and Candy Knudson
The Eric and Lisa Elder Scholarship of Hope
The Jeanie Gibbs Scholarship of Hope
Scholarship of Hope In Memory of Addie Hamilton
John and Sherry Adamick
Kim and Karen El-Tawil
Hank and Tonya Hamilton
Scholarship of Hope In Honor of Dr. Al Hergenroeder
John and Lisa Sarvadi
In Honor of Klye, Tyler and April Holland
Mike and Susan Holland
The George and Lisa Kaleh Scholarship of Hope
The Larry and Mimi Levine Scholarship of Hope
The Zhiming Le and Chunling Liu Scholarship of Hope
The John and Jeanne McDowell Scholarship of Hope
The Hardie and Andrea Morgan Scholarship of Hope
Scholarship of Hope In Honor of Kurt Nondorf
Mike and Kelly Handel
Scholarship of Hope In Honor of Ronda Robinson
David and Joan Dunlap
Scholarship of Hope In Honor of Jay and Julie Rogers
John and Tookie McMahan
Scholarship of Hope In Honor of Billie Faye and George Seyngeve
Tom and Kaye Tynan
Scholarship of Hope In Memory of James Tisius, Sr.
Jim and Trina Tisius
Scholarship of Hope In Memory of Patti Turner’s Mother
Drs. Rojan and Leila Amjadi
Scholarship of Hope In Honor of Patti Turner
Toni Hennike

Thank you to the following who contributed to a Scholarship of Hope
Terrel and Tracie Palmer
John and Joanie Kirksey
Boyd and Erin Heath

Scholarship of Hope In Honor of Beatty Watts
Jim and Pinet McBride
Bill Watts
Scholarship of Hope In Honor of all the Young Professional Sleep Out Sleepers
Kurt and Marlene Nondorf
MAJOR SUPPORTERS

$100,000 +
Anonymous
The Enrico & Sandra di Portanova
Charitable Foundation
Frees Foundation
Houston Endowment Inc.
Melissa and Ronnie F. Wise

$50,000 - 99,000
Anonymous
Congregation of the Sisters of
Charity of the Incarnate Word
John P. McGovern Foundation
Marlene & Kurt Nondorf
Melanie Shereb
Sisters Of Charity of the Incarnate Word

$25,000 - 49,000
Mr. Byron Anderson
Bank of Texas
The Brown Foundation Inc.
Cathy and Joe Cleary
John S. Dunn Research Foundation
Greater Houston Community Foundation
Gary R. Petersen
Jo Ann Petersen
Mr. James D. Pitcock, Jr.
Bud Light/Silver Eagle Distributors, LP
St Theresa Of The Lil Flower Thrift Shop
Suzi and Doug Swanson
The Estate of Marie L. Wulf

$10,000- 24,999
Active Network
St. Anne Catholic Church
Bud Light/Silver Eagle Distributors
Harry S. & Isabel C. Cameron Foundation
Brian and Shirley Colona
Yvonne & Tim Conklin
Charles D. and Nancy G. Davidson
Louis J. Dorey
Mary and John Eads
Peggy and Gary Edwards
John Elbon
The Ellwood Foundation
Robert A. Gilliam
Annette and Daniel Gordon
Tonya and Hank Hamilton
The George & Mary Josephine Hamman Foundation
Michael E. and Kelly Handel
H-E-B Tournament Of Champions
Hilltop Holdings
Terry J. Huchton
IBC Houston
St. John the Divine Episcopal Church
June and Jeff Leppard
Stephen A. Lasher
The Looper Foundation
Marek Family of Companies
The Florence and William K. McGee Jr. Family Foundation
Mr. & Mrs. William K. McGee, Jr.
John and Tookie McMahan
M. D. Anderson Foundation
Paul Osmon
Phillips Family Foundation
Phillips 66
Kim and Mark Rose
Jaguar/ Land Rover Central
John and Lisa Sarvadi
Vivian L. Smith Foundation
Charles B. and Jean G. Smith Family Foundation
Aimee and Wynne Snoots
TD Industries Inc
Texas Capital Bank
Truluck Seafood Steak & Crab
Patti and Tom Turner
Valero Energy Corporation
Sharon and Randy Walker
The Lloyd & Iris Webre Foundation
Gail J. Wesson
Whalley Foundation
Robert W. Wilson

$2,500 - $9,999
131 Ventures LP
Accenture LLP
Howard Acton
John and Sherry Adamick
Airdale Oil & Gas, LLC.
Airdale Oil & Gas, LLC
The American Bottling Company
Leila Ajami
Andrews Foundation
Mimi & Alan Arnold
Thomas Bacon
Barbara Baffer
Joseph and Yvonne Bailes
Mr. and Mrs. James P. Bailey, Jr.
The Ballard Foundation
Antonio Ballesca
Ida and Ernest Bartsch
Casey & Bubba Beyer
Charles Beyer
Brett Bloch
Robert Boblitt
Cheryl Boblitt
David Bohmbach
Mr. Tom Brennan
Holly and John Brennan
Jonathan Brinsden
Rachel & Darryl Bristow
Nan Buchanan
Steven L. Burleson
Deborah Byers
Denise Byington
Minnie & Ed Cappel
Caring Friends Inc
Kristen and Neal Carlson
Faye and John Carr
Big E Drilling Company
Richard Connolly
Dr. & Mrs. Gerald L. Cote, Ph.D. and Iris E. Cote
Penny Coulter
Mr. Charles E. Craig Chapelwood
United Methodist Church
Mr. John Cross
Mr. Michael Curtis
Sue Nand and Rod Cutsinger Foundation
Kelvin Davis
Mary D. Davis
Dell Giving
Anna Dombrowski
Ron and Lin Drees
Charles and Margaret Dunagan
Joan and David Dunlap
Lyle Eastham
Fallon M. Egan/Electro Mechanical Industries, Inc.

Ronald Gassner
Mr. & Mrs. Carl P. Giardini
Jeanie Gibbs
Mr. James A. Gilligan
Michael Ginty
Mr. & Mrs. Ronald R. Gonzales
Robert Graves
Barbara and David Griffith
Janita and Garney Griggs
Dana Aldo Grubich
Joseph Gugenheim
Joe Hajovsky
Brett and Anne Hamilton
Hanover R.S. Limited Partnership
John R. Hatch, Sr.
Charlotte Haynie
The Helm Foundation
Dr. & Mrs. Albert C. Hergenroeder
Mr. John J. Hickey
Ms. Anne L. Highsmith
Mike and Susan Holland

Scott Hommema
John M. Hunt
The Jackson Foundation
Jackson Walker L.L.P.
Dara Johnson
Joiner Law Firm LLC
Mark Kennedy
C. Ewing King
Terry Kirk
Candy & Tom Knudson
Philip Koshy
Ms. Dorothy Krejci
Tom and Debbie Kurtz
Jerry and Karen Lea
Zhiming Li
Mr. and Mrs. Meredith J. Long
Amanda & Ben Lundquist
Cynthia & James Lundquist
Therese Luongo
St. Martin’s Episcopal Church
St Maximillian Kolbe
Charles L. Mazoch
Mr. & Mrs. James McAlister
James and A. Pinet McBride
Jeannie & John McDowell
Robert McGuire
Virginia L. and Richard Mithoff
Richard W. and Denise Moczypenga
Our Lady of Grace Monastery
Hardie & Andrea Morgan
Mr. and Mrs. Wiley Mossy, Jr.
Barbara Nau
Murray Neal
Off the Field Players
Wives’ Association

Leslie O’Loughlin
Kevin O’Neal
David Ott
Porter Hedges LLP
Mrs. Carol G. Prince
Paul Pruett
Ivar L. and Mary Rachkind
Ronald Regenold
Lorissa Robinson
Don Robinson
Mr. & Mrs. Matthew Rotan
Scott Rozzell
Satya Consulting LTD/Sunny Bathija
Stuart Saunders
The Scanlan Foundation
William A. Schubert
Clement and Carrie Sciammas
Steven N. Semerak
Stephen W. Semmes
Raymond Semple
Douglas Sharp
Annette Simmons
Spindletop Charities International
Jeff and Amie Springmeyer
Donald Stewart
Strake Foundation
Ryan Sweeney
Synchrony Financial
Karen and Kim El-Tawil
Karen Taylor
Frank and Antoinette Taylor
Tadd Tellepsen
TGS-Nopec
Stephen Thomas
Marilyn Thompson

James and Trina Tisius
Tootsies
Glynn Trahan
Kenny Trout
Kaye and Thomas G. Tynan
UBS Financial Services Inc.
Hallie Vanderhider
Ms. Mary E. Vanderlick
Narda Vanderhider
Tim Waikem
Jerry W. Walker
Evan M. Evans and Bruce Ward
Beatty & Bill Watts
Scott Wegmann
Emily and Daniel Weingest
Wells Fargo Community Support
Ms. Joan Peterson White
John J. and May White
Ron Wills
Don Wisenbaker
Paul Yetter
Yourcause, LLC
Beth Zayicek

Every effort is made to assure accuracy in donor and partner recognition. However in compiling such a list, errors or omissions may occur. Please accept our apology and contact Kate Ryther at 713-630-5636
### STATEMENT OF ACTIVITIES

#### SUPPORT AND REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>2017 Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
<th>2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Branding Dollars from Parent</td>
<td>$1,515,000</td>
<td>$</td>
<td>$</td>
<td>$1,515,000</td>
<td>$1,515,000</td>
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<tr>
<td>Contributions</td>
<td>1,204,141</td>
<td>695,180</td>
<td>-</td>
<td>1,899,321</td>
<td>1,888,388</td>
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<tr>
<td>Contributed services and merchandise</td>
<td>228,397</td>
<td>-</td>
<td>-</td>
<td>228,397</td>
<td>220,114</td>
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<tr>
<td>Government grants and contracts</td>
<td>534,216</td>
<td>-</td>
<td>-</td>
<td>534,216</td>
<td>1,149,744</td>
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<tr>
<td>Grants from Parent Related to National Sleep Out Event</td>
<td>437,471</td>
<td>-</td>
<td>-</td>
<td>437,471</td>
<td>344,932</td>
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<tr>
<td>Special events revue, net and direct benefit to donor costs of $187,791</td>
<td>922,631</td>
<td>-</td>
<td>-</td>
<td>922,631</td>
<td>989,615</td>
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<tr>
<td>and $224,254 and 2016</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Total Support and Revenue</td>
<td>4,841,856</td>
<td>695,000</td>
<td>-</td>
<td>5,537,036</td>
<td>6,107,793</td>
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#### Other income (loss)

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest income</td>
<td>4,548</td>
<td>1,680</td>
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<tr>
<td>Other income (loss)</td>
<td>804</td>
<td>($4,731)</td>
</tr>
<tr>
<td>Total Other Income</td>
<td>5350</td>
<td>($3,051)</td>
</tr>
</tbody>
</table>

Total Support and Revenue, and other income

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Income Before Net Assets Released from Restriction</td>
<td>4,847,20</td>
<td>6,104,742</td>
</tr>
<tr>
<td>Net Assets Released from Restriction</td>
<td>892,130</td>
<td></td>
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<tr>
<td>Total Support, Revenue, and Other Income</td>
<td>5,739,336</td>
<td>6,104,742</td>
</tr>
</tbody>
</table>

#### Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Program services</td>
<td>4,141,511</td>
<td>4,564,391</td>
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<tr>
<td>Supporting services</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Management and general</td>
<td>1,060,671</td>
<td>778,402</td>
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<tr>
<td>Fundraising</td>
<td>379,297</td>
<td>439,437</td>
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<tr>
<td>Total Expenses</td>
<td>5,581,479</td>
<td>5,782,230</td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>157,857</td>
<td>322,512</td>
</tr>
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</table>

#### NET ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
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</thead>
<tbody>
<tr>
<td>Beginning of year</td>
<td>4,126,990</td>
<td>5,604,494</td>
</tr>
<tr>
<td>End of year</td>
<td>$4,284,847</td>
<td>$5,928,006</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>End of year</td>
<td>$4,284,847</td>
<td>$5,928,006</td>
</tr>
</tbody>
</table>
CURRENT BOARD OF DIRECTORS

CHAIR
Kurt D. Nondorf
Managing Partner
Jackson Walker, LLP

CHAIR-ELECT
James “Mike” Holland
COO, Houston Division President
Marek Brothers Systems

BOARD DEVELOPMENT CHAIR
John C. Sarvadi
President, Houston Region Texas
Capital Bank

DIRECTORS
Alan C. Arnold, Jr.
Investment Director
Real Estate Rice University

Paolo Berard
Managing Counsel
North America Home Direct Energy

Steven R. Biegel
Executive Managing Director
Newmark Knight Frank

Peter Billipp
Founder and Managing Partner
Skyhawk Partners

Todd Binet
Principal
Appareo Capital

Mark Davis
Owner
Davis Commercial

Judeene Edison
Sr. Quality Assurance Engineer
Lockheed Martin

Fallon Egan
President
Electro-Mechanical Industries, Inc.

Brett L. Hamilton
Partner
Locke Lord, LLP

Dr. Albert Hergenroeder
Professor of Pediatrics
Baylor College of Medicine

Thomas P. Kurz
Retired VP & Deputy General Counsel
Sysco Corporation

William W. McGee
Florence & William K McGee Jr.
Family Foundation

Vivek Mehta
Senior Vice President
Texas Capital Bank

Patricia Nowak-Turner
Attorney/Owner
Truluck’s Restaurant Group

Jeff Samples
President
IBC Bank

Randall L. Walker
Houston Region CEO
Bank of Texas

Beatty Watts
OUR MISSION

Covenant House Texas is a faith based organization committed to giving homeless youth a safe haven, absolute respect, unconditional love, and a path to lasting independence. In partnership with the community, we are the voice for homeless youth.

OUR PRINCIPLES

IMMEDIACY
Youth come to us in crisis and we immediately meet their basic human needs – food, clothing, a shower and medical attention immediately.

SANCTUARY
We provide safety and protect our youth from violence and perils of the street.

COMMUNICATING VALUES
We show our youth that caring relationships are based on trust, respect and honesty.

STRUCTURE
We provide structure and reasonable expectations so our youth can focus on their futures.

CHOICE
We help our youth make positive choices and encourage them to believe in themselves.

COVENANT HOUSE INTERNATIONAL

Covenant House Texas is part of a 31 location network, spanning from Alaska to Latin America that served more than 46,000 at-risk, homeless and trafficked youth last year. Covenant House is the largest privately funded child care agency in the Americas.
COVENANT HOUSE TEXAS IS BUILT ON A STRONG FOUNDATION OF COMMUNITY SUPPORT